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ABM February 24, 2019

# GRAND RIVER COMMUNITY CHURCH

2018 Annual Report

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# Lead Pastor's Report

*"Go therefore and make disciples of all the nations, baptizing them in the name of the Father and the Son and the Holy Spirit,<sup>20</sup> teaching them to observe all that I commanded you; and lo, I am with you always, even to the end of the age." (Matthew 28:19-20 NAS)*

GRCC is entering its 22<sup>nd</sup> year of existence. I continue to be grateful for this church family. God has given us a great group of Elders and Deacon/Coordinators to serve and lead us. Jamie Hauer, myself and our Elder board have been considering several important issues throughout the year as we continue to address the main reason we exist as a church, which is to glorify God by making disciples. This is the basic task of ANY and every church and yet it is easy to miss. We continue to work at the task of finding better ways to serve and support each other so we can grow to become more like Christ. To help facilitate mutual care and spiritual growth, the Elders and I have been trying to emphasis more participation in Small Group ministry where we have encouraged all groups to focus on the same study so that we can move together in unison towards a common goal. The Elders and I continued to discuss and plan more ways to work together to reach out into our community by leaving the four walls of our GRCC building and interacting with people in a variety of settings. I'll say more about some of the ways we hope to reach out in my outreach report.

I continue to be grateful not just for our Elder team, but for our Deacon/Coordinators who serve in a variety of ministries. We have a great team for worship, Discovery Zone, youth ministry, and small group leaders. I'm thankful for each one. In many of these areas, we need more leaders and we are looking forward to raising up new leaders to serve in a variety of ways in GRCC and in the community we want to reach with the Gospel.

Sunday morning preaching and teaching continues to be a significant part of the ministry that I do. My hope and prayer are that the LORD is using that in your life.

- In January of 2018 we started a six-week series on the Old Testament Prophet JONAH entitled: "ARISE AND GO"
- From February 18 to July 22 we unpacked the books of 2 Peter and Jude in a series called: "GROWING IN GRACE AND KNOWLEDGE IN A CORRUPT WORLD".
- We did a short series from the end of July to September 2 on the book of Philemon entitled: "FROM SLAVE TO BROTHER: THE MINISTRY OF RECONCILIATION".
- We started our present series on September 9. That series is on the Gospel of John and is entitled: "THAT YOU MAY BELIEVE". We continued that series until Dec. 2 when we did a short Christmas season series entitled: "CHRISTMAS: THE INCREDIBLE JOURNEY".

My prayer is that these sermon series have been a challenge to you and helped you grow in your walk with Christ. I am looking forward to what the LORD has in store for us in 2019. I ask you to pray diligently for Jamie, our Elders and me as we continue to develop a strategy that will help us both disciple each other and work together to be more effective in doing mission in Centre Wellington.

Respectfully submitted,

*Ron Barnes,  
Lead Pastor of GRCC*

# Associate Pastor's Report

In our youth groups, we have 4 goals: Evangelism, Service, Relationships, and Fun. These goals shape how our youth groups are run and what events we partake in.

**Evangelism:** For both our groups, we ran various events throughout the year with the intention of introducing new students to the group and bringing the Gospel to our students as well as new students that were invited. On occasion, we saw new students at the Junior High events but not with our Sr High. These students seem reluctant to invite. Events that were run for both groups were: Ew!, Tobogganing, Video Game Tournament, and Recharge Retreat, Laser Quest, Water Night, Christmas Party, and Meals with Parents. For our Sr. High students, Recharge was a great chance to connect with the students and as leaders, be intentional in building relationships based on Jesus. Thank you to those who sponsored our students.

Along with specific events, we, of course, want to walk through the Bible with our students. We want them to see that the Bible is true, relevant, and the best way to know God. We have done various lessons and series with our students throughout the year. These included the Power of Words/Influence, Dating, Identity in Christ, Colossians, Thankfulness, Mental Health, How Jesus is Relevant, and Titus.

**Service:** Throughout the year, we want to provide opportunities for our students to serve the people around them. As Christians, serving is an important part of our faith and it is a goal of ours to instill this value in our students. Service projects are great opportunities for our leaders to talk with students and allow the students to become more comfortable in the group. Another goal of serving together is that during these times, our students become more comfortable in the group and build friendships with the leaders. Service projects included: sewing bags for friends and family, card making for the hospital, park clean-up, and helping with Operation Christmas Child.

**Fun:** People make friends easiest when they are having fun and having fun is a great way to break down the walls that people put up around them to keep them safe. And so, in our youth groups, we value fun as a means to build friendships with our students in hopes that they will open up to us about what is going on in their lives and be more receptive to our advice and, ultimately, to the Gospel. Fun nights included: Dodgeball Night, Hangout at the Hauer's, Movie Night, Pottery Painting, Youth by the Fireside, and Thanksgiving Party. We also make free time a priority on a regular youth night, so they learn to have fun with one another and with us on a regular basis. These free times provide opportunities for further conversations about the lesson as well as friendship growth.

**Relationships:** While we don't run any specific events under the heading 'Relationships', whether it is a regular night or a special event, our leaders are taking every opportunity to build friendships with our students. Through small groups, lesson time, and during the games, they are using their friendships with the students to talk to them about the Gospel and their need for God, to help them through life's ups and downs, and to show them that becoming a Christian doesn't mean all the fun is over. I, Jamie, have been really encouraged by a couple of girls in our TNT. One has really opened up to me about her faith and her struggles with anxiety and depression, as well as her rocky family life over the course of the year. I am excited to see how she grows in the coming year. The other girl, while not a Christian, has really changed in her attitude towards the leaders. She was hostile towards us when she first started coming to the group, but now she is pleasant with us, talks with us, shares about life with us, even has approached me outside of youth group to say hi and ask how I am doing. God is working in her life through myself and the other leaders.

We also want our students to become friends with one another. A goal would be that TNT or Axis is a safe place where friends gather, and we are seeing this more and more in our groups. Our TNT has especially grown in this way where kids are becoming more comfortable with each other and interacting more as a group and less as cliques. There is still room for growth, but we have been very encouraged by how well the group is coming together.

While our Sr High are difficult in terms of accepting the Gospel as truth, this past year has been good for cementing deep friendships with these students. Because the group has been small, it has provided a lot of time to invest in each student.

Please continue to be in prayer for our groups for these various things:

- Praise God for His provision of leaders. It was a long time of waiting and asking various people, but we have another Junior High leader in Ruth Robinson.
  - Praise God for Gospel conversations that we have had with our students and that they are becoming more engaged in our lessons and responding to questions that are asked.
  - Praise God for improved relationships with students.
  - Praise God for the increase in numbers in our Jr High.
  - Praise God for raising us \$533 in our August garage sale to put towards the youth room reno which took place in August and September.
- 
- Pray for increased faith and maturity in the Christians of our groups and that they would see the youth group as an opportunity for evangelism.
  - Pray for students to come to faith.
  - Pray for new students to come in both groups.
  - Pray for our Sr High students and leaders as they continue to recover from the sudden death of one of our students on Thanksgiving weekend. The students were the best of friends, so their recovery will be a long road ahead.
  - Pray that the students Jamie meets with at Elora Public School would come to TNT.
  - Pray that Jamie can find a volunteer opportunity at the High School in Fergus.

Respectfully submitted,

*Jamie Hauer,  
Youth and Onside Athletics-Elora*

# Elder's Report

*“But you will receive power when the Holy Spirit comes on you; and you will be my witnesses in Jerusalem, and in all Judea and Samaria, and to the ends of the earth.” (Acts 1:8)*

Just to remind you, your Elders consist of: myself (Joel Robinson), Marc Charlton, Kyle Gerrie and Carl Harris. If you have questions or concerns, we're more than happy to listen and answer.

Last year in this report, I asked the congregation to be open to change as we were looking to embrace some new changes to the way that we do church. Slowly, but surely, we are making those changes, and some of them will be evident in the Coordinator reports enclosed. As Elders, we look forward to assisting in these changes however we can; we're excited for the prospect of providing opportunities for people to meet Jesus.

That is ultimately what we are here to do, is to serve the Lord and be witnesses to Centre Wellington, and the world, for His glory, and so that others may come to know Him as we do. As we move towards missional communities in our Small Groups, I hope that this thought would be on your hearts as well. Change, and the idea of approaching people about matters of faith, can be daunting. I include the above Scripture in this report as a reminder that the challenges of this life are not doled out to you alone. Let me remind you that, as followers of Christ, you will receive power when the Holy Spirit comes upon you, that you can do great things in His name. Great doesn't always mean 'big'. Sometimes great is asking someone over for dinner when you are incredibly afraid of doing so. Whatever it is, you have the backing of the Holy Spirit, and you have the church community here for support, and the Elders if you need guidance. I pray that this would give you confidence in your daily life, that you may be bold for God.

We pray for you at GRCC in 2019, that the congregation would be a blessing to our community for the glory of God. We pray for our Small Groups, that they may flourish and grow spiritually. We pray that we may reach the folks in our community who have not heeded the Word of the Lord and show them the path home to Christ.

With love from the Elders,

*Joel Robinson,  
Chairman of the Elders' Board*

# List of Offices

## Pastors:

Ron Barnes, Lead Pastor  
Jamie Hauer, Youth and Onside Athletics

## Elders:

Joel Robinson (chairman)  
Marc Charlton  
Kyle Gerrie  
Carl Harris

## Coordinators:

- 1 *Prayer*  
Don Robinson
- 2 *Worship*  
Kyle Bott  
Sandra Toman
- 3 *Chat Groups*  
Gerda Robinson  
Alan van Rees (assisting)
- 4 *Outreach*  
Ron Barnes
- 5 *Fellowship*  
Amy Hauer
- 6 *Instruction*  
Susan Harris
- 7 *Facility*  
David Brown
- 8 *Administration*  
Mark Toman
  - a) Clerk: Katherine Robinson
  - b) Treasurers: Carl Harris & Terry Thompson
  - c) Tellers: M. Toman, C & J Young, K. Job, G. Robinson
  - d) Auditors: Karen Job & Jennifer Young

## 2) Worship

*“You are worthy, our Lord and God, to receive glory and honour and power,  
for You created all things,  
and by Your will they were created and have their being.”*

*Revelation 4:11*

Corporate worship allows each of us to be a part of ascribing praise and honour to our God through our singing, prayers, meditating on His word, communion, and the giving of our tithes and offerings. It is a blessing to share and encourage one another through the good times and the difficult.

We are grateful to the many people who lend their talents to our services in such areas as monitoring the sound, preparing and running the PowerPoint, planning the services and participating up front with musical fluency. We love to welcome new members and look forward to adding to our teams throughout 2019.

*Kyle Bott*

*Sandra Toman*

## 3) Small Groups

I know some of you may disagree, but small groups are GREAT!! I am not particularly social, so small groups give me a chance to get to know people beyond the Sunday morning “hello”. We have had several small groups over the past year.

- Young Moms
- Ladies
- Men
- Young Adults
- Mixed Adult

These groups have been meeting quite regularly throughout the year. This fall we began a series called Gospel Fluency. I really am enjoying it!! We talk about the Gospel a lot both at church and at my work but what do we really mean and how is it relevant to my everyday life?? How can I share it with others without turning them away from me? Sure, I know the main points of the Gospel and could tell you but diving into what it really means in every area of my life really helps me see how I can share it better.

One of the goals of the elders is to move the small groups into missional groups. If you don’t know what that means or are interested in small groups, ask me or Alan van Rees. If you aren’t a part of a small group, you are MISSING OUT!! Join one today!

*Gerda Robinson, and my very helpful assistant,*

*Alan van Rees*



## 4) Outreach

*"We were not looking for praise from people, not from you or anyone else, even though as apostles of Christ we could have asserted our authority. Instead, we were like young children among you. Just as a nursing mother cares for her children, so we cared for you. Because we loved you so much, we were delighted to share with you not only the gospel of God but our lives as well. (1 Thessalonians 2:6-8 NIV)*

In a world of social media and lots of “screen time”, there are many people who are longing for genuine and deep relationships. In the text above, the Apostle Paul explains how the ministry of the Gospel, that he and those who worked with him, had involved caring for people and sharing their lives with them, not just the message. This is the pattern that I am working on along with the Elders as we consider some ways to be relationally missional in our community. We will continue to roll out ways in which we want to do this in the year ahead.

Our ministry of outreach involves trying to engage our community and reach out with the Good News about Jesus Christ and practically meeting the needs of those in our community. I’m grateful to all the people who have helped in a variety of ways to do these very things. I look forward to trying to do outreach ministry in a simple way and one that engages people more broadly and consistently. By God’s grace, that methodology will be unveiled later this year.

In terms of ministry to those in need, we gave out Christmas hampers to five families that a social worker connected with Elora Public School identified as needing assistance. Joel Robinson (Elder board chair) and I continued to receive your generous gifts to our community care fund and we helped several local families primarily with groceries and overdue bills. We also assisted some families in allowing them to be in our Onside Soccer League and in the Onside Summer camps.

Pastor Jamie Hauer, our Pastor of Youth and Onside Athletics gives leadership to this very significant outreach ministry and so I encourage you to read his report to learn more about the blessings and needs of that ministry.

Christianity Explored (C.E.) is a course through the Gospel of Mark that is available for people to use in a big or small group to present the Gospel. We have not been using it at GRCC, as we have been trying to shift our outreach to go to people in the community, rather than trying to get them to come to us.

Some of the larger outreach events for 2018 were our Good Friday Breakfast and our Adult Christmas Banquet. The Good Friday and the Adult Christmas banquet saw reasonable attendance. To further our connection with the Artistic community, we assisted *The Elora Centre for the Arts* at the Santa Claus Parade in November and this was greatly appreciated.

*Ron Barnes,*

## 5) Fellowship

In 2018, we gathered together as a church family to fellowship at several events. Here is a list of the church events that took place, as well as a brief overview of each:

### **Family Day (February 19th, 2018)**

Several families came together at the church in the evening of Family Day 2018 to share a potluck meal and to play some board games.

### **Good Friday Breakfast (March 30th, 2018)**

We gathered on the morning of Good Friday to partake in a delicious potluck breakfast and hear an Easter message from Pastor Ron. There were several people from the community who came.

### **Pottery Painting Night (June 1st, 2018).**

Around twenty women came to the church to paint a wide variety of pottery pieces (mugs, plates, etc.). The pottery and paint were obtained from Play with Clay in Guelph. Once the pieces were finished being painted, they were returned to Play with Clay to be baked and glazed. Everyone's piece turned out great! We had some people from the community come as guests.

### **Ladies' Garden Party (August 25th, 2018)**

Around 16 women came together in the afternoon for a fancy 'garden' party. We were unable to have this garden party outside because it decided to start raining about an hour before we were supposed to begin. With a quick change of plans and quick setup, the party was moved to inside the Fellowship Hall. The ladies dressed up and enjoyed tea sandwiches, tea, scones, and finger desserts. The men of the church made food and served the ladies. Susan Harris shared a message with the ladies in attendance.

### **Bridal Shower for Laura Barnes (November 4th, 2018)**

The ladies of the church gathered to celebrate the upcoming marriage of Laura and Kevin. We enjoyed snacks, games, and fellowship in this Mexican themed bridal shower. Olé!

### **Adult Christmas Banquet (December 1st, 2018)**

Our annual Adult Christmas Banquet was held on the first Saturday of December. We shared a meal of ham and turkey and many delicious sides and desserts. We also enjoyed a Christmas message with a bit of spoken word mixed in, delivered by Jamie Hauer, as well as Christmas themed games and a candlelit time of carol singing. There were approximately 75 people in attendance.

### **Secret Sisters (All Year)**

We began a new program this year called Secret Sisters. In it, ladies are paired secretly with another lady in the church. Throughout the year, they would lift their Secret Sister up in prayer as well as occasionally leave them a note or gift in the Secret Sisters basket. The program ran from about February until the first Sunday in January.

Thank you to everyone who came out to any of our Fellowship events in 2018 and to anyone who helped in any way.

*Amy Hauer*

## **6) Instruction**

### **Boys' Group**

The boys' group for grades 3-5 meets monthly. The events have been held at both the church and in the community. Up to 9 boys have attended the events with enthusiasm and energy and each event included a time of activity, food, a devotional and prayer. Thank you to all the leaders who have given their time to plan and facilitate the events. The boys have been blessed by having a special group geared towards their age and interests, a chance to interact with each other and by being challenged to think more deeply about what it means to have a personal relationship with Jesus.

### **Girls' Group**

The girl's group for grades 3-5 meets once a month from 12 PM to 2 PM on a Sunday afternoon. There are usually 5 to 8 girls that meet on a regular basis. Those who attend consist of girls from Grand River Community Church but also from the Centre Wellington community. Some activities include baking, art, crafts, sewing, games and learning new cooking skills when we make the lunch together. During each session, one of the leaders leads the girls in a devotional. When the girls move into grade 6, we hope they will attend TNT and have already established friendships.

### **Discovery Zone**

2018 was a very good year for Discovery Zone. We worked our way through the Old Testament and started the New Testament in December. Our curriculum teaches lessons through the Bible with a focus on how everything is pointed to Jesus. We are also encouraging the children to bring their Bibles, learn verses and longer passages such as Psalm 23 and the Lord's Prayer. Our goal is to give each child a firm foundation of faith as they grow through their elementary years.

We have had other exciting events throughout the year. Sue Barnes is faithful in providing crafts on Good Friday Morning for the kids. Our Discovery Zone Picnic this year was lots of fun with great food and games. In September, we kicked off our fall session with registration and a lunch that included tacos-in-a-bag. The children did a great job for our Christmas Program, 'Do You Hear What I Hear?'. We have a great group of kids!

### **TNT Sundays**

One very exciting addition to our Discovery Zone ministry was the start-up of a junior high group meeting on the first and third Sunday mornings of the month. The purpose of creating this group was to help strengthen these young people in their faith as they prepare to go to high school. We praise God for the very positive response to the request for teachers and helpers. There has been a lot of excitement in the leadership to start this group. Please pray for the students, teachers and helpers as this group is established.

I would like to thank all the children's ministry leadership for their faithful service in this area. Everyone is busy, and it is such a blessing that you take the time and effort to teach, mentor and pray for each of these precious children. What a privilege to serve in this way!

*Susan Harris*

## 7) Facilities

We had a great team again this past year. Thanks to Darrin McLean, Al Van Rees, and Tim Bast for doing such a great job on the lawns. Thanks to Jesse Booker for looking after testing the alarm system on a regular basis this year (the inspection passed with no problems at all). Carl Harris takes water samples quarterly for testing and the reports all show that we have perfect water quality for drinking. Our thanks also to Barry Ewen and Jeremy Shoemaker for their input and support. A special thanks to Tim Bast for doing a great job on the minutes and getting them out to us promptly.

We have contacted Brad Reitzel, of Reitzel Heating and Air Conditioning to come in and evaluate the heating system and to make whatever correction / improvements are required to get heat in the classrooms and maintain the system. Marc Charlton is looking after a speaker in the nursery.

Another year of wear and tear on the building. We are going to have to put money away for building maintenance. Thank you all for your support and may God bless you all

*David G Brown*

## 8) Administration

Some of the projects that were addressed in 2018 were:

- A new website was launched for <https://www.grcc.ca> which includes sermon recordings, church events, online booking for use of the church facility, online giving, etc. If you have any suggestions or material such as quality photos which could be used to enhance our website, please share them with us.
- Incorporation was completed in May. You can view the documents for this on the new website as well as others (for example, annual reports and financial reports, if you are signed on as a website member).
- Teller procedures were reviewed and enhanced to ensure accurate and efficient handling of tithes and offerings.
- Job descriptions are being reviewed to provide clarity for those serving at GRCC and to ensure we are meeting the needs in all areas of ministry.

Special thanks to all the work and support these people give in the administration area;

Tellers:	Cory/Jennifer Young, Karen Job, Gerda Robinson and Mark Toman (and from last year, Carol Gerrie and Terry Thompson)
Envelope Steward:	Carol Gerrie (and from last year, Gerda Robinson)
Clerk:	Katherine Robinson
Treasurers:	Terry Thonpson and Carl Harris
Auditors:	Karen Job and Jennifer Young

*Carl Harris for Mark Toman*

## **Clerk's Report** (\*\* revised Feb 25<sup>th</sup>)

Members Added in 2018: (4)      Alan Van Rees, Charlene Van Rees, Mark Mitchell, Jane Ridd

Members Removed in 2018: (3)      Laura Barnes, Kirsten Gerrie, and Fraser Gerrie \*\*

Deceased Members in 2018: (1)      Marina Mulder

Membership Meetings in 2018: (6)      Mar 4<sup>th</sup>, Apr 8<sup>th</sup>, May 27<sup>th</sup>, June 18<sup>th</sup>, Sep 16<sup>th</sup> and Dec 12<sup>th</sup>

### **GRCC Membership List as of December 31st, 2018**

Ron Barnes	Graham Geerlings	Laurie LeBlanc	Margaret Roche
Susan Barnes	Carol Gerrie	Leanne LeBlanc	Jeremy Shoemaker
Brenda Bast	Heather Gerrie	Gerald McDougall	Jessica Shoemaker
Tim Bast	Kyle Gerrie	Penny McDougall	Donna Thompson
Ali Booker	Barb Giltoft	Laura Mitchell	Terry Thompson
Jessie Booker	Flemming Giltoft	Mark Mitchell	Tyler Thompson
Amy Bott	Rachel Goldsmith	Douglas Marrant	Krista Toman
Kyle Bott	Carl Harris	Peter Mulder	Mark Toman
Dave Brown	Susan Harris	Lori Parkhouse	Sandra Toman
Suzy Cecato (Kyle)	Amy Hauer	Jane Ridd	Alan Van Rees
Marc Charlton	Jamie Hauer	Andrea Robinson	Charlene Van Rees
Doris Dyson	Mary Hiltz	Don Robinson	Bill Vincent
Barry Ewen	Karen Job	Gerda Robinson	Cheryl Vincent
Nancy Ewen	Margery Johnson	Joel Robinson	Corrie Vincent
Esther Freeman	Elaine Kuntz	Katherine Robinson	John Vincent
Mitchell Freeman	Grant Kuntz	Ruth Robinson	Brad Willett
Jacqueline Geerlings	Bryce LeBlanc	Zachary Robinson	Jennifer Young (Cory)

# Treasurers' Report

## Grand River Community (Baptist) Church Balance Sheet As at 12/31/18

### ASSET

#### Current Assets

CIBC General Fund Bank Acct	40,513.81	
Reallocate Community Care Fu...	-501.34	
Reallocate DZ Funds Account	-327.30	
Available Cash		39,685.17
Community Care Fund	501.34	
Discovery Zone Funds Account	327.30	
Total Segregated Funds		828.64

<b>Total Bank</b>		<b>40,513.81</b>
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#### Other Current Assets

Accounts Receivable	727.90	
Reimbursable Expenses	927.02	
Total Receivable		1,654.92

<b>Total Current Assets</b>		<b>1,654.92</b>
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#### Capital Assets

Capital Purchases	96,053.24	
Accum. Write-Downs Capital Pu...	-67,050.21	
Net Capital Assets		29,003.03
Computers	880.98	
Accum. Write-Downs Computer	-880.98	
Net Computers		0.00
Lawn Tractor	2,310.58	
Accum. Amort. -Lawn Tractor	-1,546.26	
Net - Lawn Tractor		764.32
Building	953,213.19	
Accum. Amort. -Building	-267,167.27	
Net - Building		686,045.92
Land		220,511.45

<b>Total Capital Assets</b>		<b>936,324.72</b>
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<b>TOTAL ASSET</b>		<b>978,493.45</b>
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### LIABILITY

#### Current Liabilities

Accounts Payable		971.15
Pension Employer Payable		330.72
Life Ins 2010- A D & D employer p...		6.24
Deduction-LTD Employee Payable		77.64
Deduction-Life Insurance Payable		-9.75

<b>Total Current Liabilities</b>		<b>1,376.00</b>
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#### Long Term Liabilities

MSCU Mortgage May 2011	353,107.16	
MSCU Line of Credit May 2011	97,780.89	
MSCU Membership Shares	-25.00	
MSCU Ownership Benefit Share...	-1,426.20	
Total MSCU Loans		449,436.85

<b>Total Long Term Liabilities</b>		<b>449,436.85</b>
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<b>TOTAL LIABILITY</b>		<b>450,812.85</b>
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### EQUITY

#### Owners Equity

Owners Withdrawals		-136,920.04
Retained Earnings - Previous Year		666,006.38
Current Earnings		-1,405.74

<b>Total Owners Equity</b>		<b>527,680.60</b>
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<b>TOTAL EQUITY</b>		<b>527,680.60</b>
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Printed:  
5-Feb-2019

# GRAND RIVER COMMUNITY CHURCH

## Income and Expense Statement - YTD to December 31, 2018

	2018 Budget	2018 Budget vs Actual			2017 Actual	
		YTD Budget	YTD Actual	%		%
<b>INCOME:</b>						
Weekly	\$3,892					
0.01 Yearly	\$202,394	\$202,394	\$204,398	101%	\$191,450	95%
Other Income:						
0.04 MSCU ownership benefit			135		133	
** 0.09 Specified Donations			1,895		1,973	
<b>TOTAL GENERAL INCOME</b>	<b>\$202,394</b>	<b>202,394</b>	<b>\$206,427</b>	<b>102%</b>	<b>\$193,556</b>	<b>96%</b>
<b>EXPENSES:</b>						
<b>1 Prayer</b>						
	\$0	\$0	\$0		\$0	
<b>2 Worship</b>						
2.01 Music	950	950	578		661	
2.02 Worship & Drama	0	0	0		0	
	\$950	\$950	\$578	61%	\$661	70%
<b>3 Chat Groups</b>						
	\$0	\$0	\$553		\$0	
<b>4 Outreach &amp; Community Care</b>						
4.01 Advertising & Printing	500	500	0		293	
4.02 Evangelism & Outreach	2,600	2,600	2,032		1,473	
4.03 Celebrate Recovery	0	0	0		0	
4.04 Missions	15,900	15,900	14,900		13,700	
	\$19,000	\$19,000	\$16,932	89%	\$15,466	84%
<b>5 Fellowship</b>						
	\$1,300	\$1,300	\$1,229	95%	\$1,672	129%
<b>6 Instruction</b>						
6.01 Youth	1,900	1,900	1,846		1,761	
6.02 Young Adults (College age)	0	0	0		0	
6.03 Children's Ministries	700	700	1,148		721	
	\$2,600	\$2,600	\$2,994	115%	\$2,483	58%
<b>7 Facility</b>						
7.01 Insurance	5,000	5,000	4,950		4,803	
7.02 Interest - Mortgage & LOC	22,000	22,000	18,072		17,764	
7.03 Property Taxes	500	500	534		521	
7.04 Supplies & Consumables	500	500	468		257	
7.05 Building M&R	2,500	2,500	1,577		1,244	
7.06 Property Maintenance	500	500	228		1,497	
7.07 Snow Removal	2,500	2,500	742		1,084	
7.08 Hydro	9,000	9,000	5,577		8,366	
7.09 Union Gas	1,700	1,700	1,583		1,322	
	\$44,200	\$44,200	\$33,729	76%	\$36,859	83%
<b>8 Salaries &amp; Administration</b>						
8.01 Salaries, Benefits & Travel	109,200	109,200	109,607		106,371	
8.02 Conventions & Food Bank	800	800	541		805	
8.03 Pulpit Supply	1,000	1,000	600		500	
8.10 Accounting & Legal Exp.	2,500	2,500	1,343		0	
8.11 Bank Fees	370	370	742		573	
8.12 Office Supplies	1,100	1,100	2,581		2,099	
8.13 Telephone (1-Landline)	550	550	361		360	
8.14 Telephone (Cellular)	360	360	637		504	
8.15 Internet	900	900	1,206		1,013	
8.16 HST (Non-refundable portion)	1,064	1,064	927		1,181	
	\$117,844	\$117,844	\$118,545	101%	\$113,406	97%

Printed:  
5-Feb-2019

# GRAND RIVER COMMUNITY CHURCH

## Income and Expense Statement - YTD to December 31, 2018

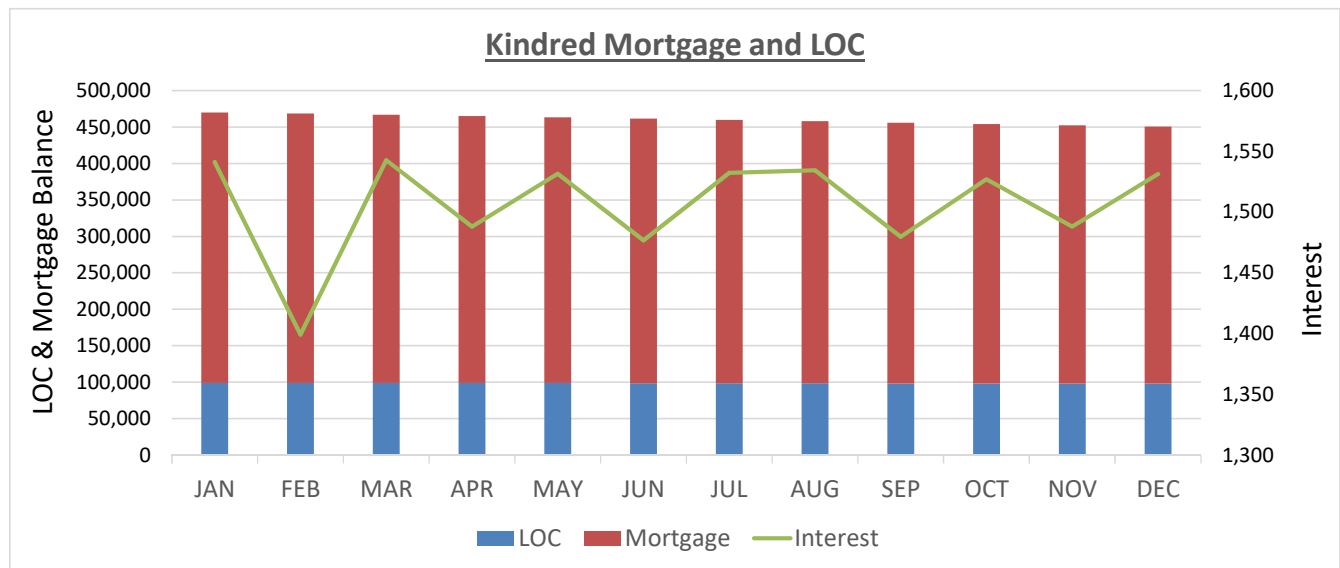
	2018 Budget	2018 Budget vs Actual			2017 Actual	
		YTD Budget	YTD Actual	%		%
<b>9 Capital Expenditures</b>						
		\$0	\$0		\$3,173	
<b>10 Principal Repayments</b>						
9.01 FEB Central	0	0				
9.02 Principle Paid on Mortgage	16,500	16,500				
	\$16,500	\$16,500	\$19,882	120%	\$17,221	104%
<b>TOTAL GENERAL EXPENSES</b>	\$202,394	\$202,394	\$194,441	96%	\$190,940	94%
<b>GENERAL INCOME - GENERAL EXPENSES</b>	\$0	\$0	\$11,986		\$2,616	
<b>Other Income:</b>						
50.01 Community Care Fund			788		1,725	
50.02 Missions, non-budget			0			
50.03 Onside Students, Gov. Can.			29,908		23,729	
50.04 Refugee Fund			0			
<b>Total Other Income</b>			\$30,696		\$25,454	
<b>Other Expenses:</b>						
60.01 Community Care			2,063		1,061	
60.02 Missions, non-budget						
60.03 Onside Students			29,908		23,364	
60.04 Refugee Sponsorship			0			
<b>Total Other Expenses</b>			\$31,970		\$24,425	

** Specified Donations:		Misc Specified	\$ 1,677.00	\$ 1,250.00
		DZ Fund	\$ 102.85	\$ 203.00
		Debt Reduction Fund	\$ 115.00	\$ 520.00
			<u>\$ 1,894.85</u>	<u>\$ 1,973.00</u>



## KINDRED (formerly MSCU) Line of Credit and Mortgage Transactions

Date	LOC ACCOUNT					MORTGAGE ACCOUNT				Mortgage plus LOC Balance
	CIBC Funding	LOC Interest	Mortgage Payments	Ownership Earnings and S/C's	LOC Account Balance	Date	Mortgage Interest	Mortgage Principle	Mortgage Balance	
<b>31-Dec-16</b>		-527.17	-1,827.44		-194,427	31-Dec-16	810.67	1,016.77	239,594	434,020
<b>31-Dec-17</b>		-306.96	-2,830.00		-98,827	31-Dec-17	1,230.90	1,599.10	372,989	471,816
20-Jan-18	3,100.00				-95,727				372,989	
31-Jan-18		-315.64	-2,830.00		-98,873	31-Jan-18	1,225.64	1,604.36	371,385	470,258
11-Feb-18	Ownership			116.69						
11-Feb-18	Benefits			17.95						
20-Feb-18	3,100.00				-95,773				371,385	
28-Feb-18		-296.89	-2,830.00		-98,900	28-Feb-18	1,102.27	1,727.73	369,657	468,557
20-Mar-18	3,100.00				-95,800				369,657	
31-Mar-18		-328.07	-2,830.00		-98,958	31-Mar-18	1,214.69	1,615.31	368,042	467,000
20-Apr-18	3,300.00				-95,658				368,042	
30-Apr-18		-317.65	-2,830.00		-98,805	30-Apr-18	1,170.37	1,659.63	366,382	465,188
20-May-18	3,300.00				-95,505				366,382	
31-May-18		-327.49	-2,830.00		-98,663	31-May-18	1,203.93	1,626.07	364,756	463,419
20-Jun-18	3,300.00				-95,363				364,756	
30-Jun-18		-316.69	-2,830.00		-98,510	30-Jun-18	1,159.92	1,670.08	363,086	461,596
20-Jul-18	3,300.00				-95,210				363,086	
31-Jul-18		-339.07	-2,830.00		-98,379	31-Jul-18	1,193.10	1,636.90	361,449	459,828
20-Aug-18	3,300.00				-95,079				361,449	
31-Aug-18		-346.70	-2,830.00		-98,255	31-Aug-18	1,187.72	1,642.28	359,807	458,062
20-Sep-18	3,300.00				-94,955				359,807	
30-Sep-18		-335.33	-2,830.00		-98,121	30-Sep-18	1,144.19	1,685.81	358,121	456,242
20-Oct-18	3,300.00				-94,821				358,121	
31-Oct-18		-350.34	-2,830.00		-98,001	31-Oct-18	1,176.79	1,653.21	356,468	454,469
20-Nov-18	3,300.00				-94,701				356,468	
30-Nov-18		-354.36	-2,830.00		-97,885	30-Nov-18	1,133.57	1,696.43	354,771	452,657
20-Dec-18	3,300.00				-94,585				354,771	
31-Dec-18		-365.47	-2,830.00		-97,781	31-Dec-18	1,165.78	1,664.22	353,107	450,888
<b>2018 YTD</b>	<b>39,000.00</b>	<b>-3,993.70</b>		<b>134.64</b>			<b>14,077.97</b>	<b>19,882.03</b>		



# GRAND RIVER COMMUNITY CHURCH -2019 BUDGET

		2019 Budget		2018 Budget
<b>1 Prayer</b>				
		<b>Total</b>	<b>\$0</b>	<b>\$0</b>
<b>2 Worship</b>				
2.01	Worship & Music			
a)	CCLI	374		
b)	Piano Tuning	200		
c)	New Ear Pieces (2 or 3)	176		
d)	Other	300		
			1,050	950
		<b>Total</b>	<b>\$1,050</b>	<b>\$950</b>
<b>3 Chat Groups</b>				
		<b>Total</b>	<b>\$500</b>	<b>\$0</b>
<b>4 Outreach &amp; Community Care</b>				
4.01	Advertising & Printing			
a)	Advertising	300		
b)	Web Page	200		
			500	500
4.02	Evangelism & Outreach			
a)	Christmas	100		
b)	Good Friday	150		
c)	Christianity Explored	0		
d)	Onside Snacks	300		
e)	Other Onside Expenses	500		
f)	Celebrate Recovery	500		
g)	Missional Groups	500		
			2,050	2,600
4.04	Missions			
		<u>per Mo</u>	<u>per Yr</u>	
a)	FEBCC - Missions			
b)	Greth	275.00	3,300	
c)	Flemmings	100.00	1,200	
d)	FEB Central	250.00	3,000	
e)	RBC Ministries (Canada)	8.33	100	
f)	Short Term Missions/Conference	83.33	1,000	
g)	YFC-Karen/Guelph	150.00	1,800	
h)	YFC-Andrea/Fergus	333.33	4,000	
i)	FEBCC - Steve Jones	125.00	1,500	
			15,900	15,900
		<b>Total</b>	<b>\$18,450</b>	<b>\$19,000</b>
<b>5 Fellowship</b>				
a)	Board Games Day	50		
b)	Family Day	100		
c)	Good Friday Breakfast	250		
d)	Adult Christmas Banquet	550		
e)	Shower Fund	100		
f)	Funerals	100		
g)	Extra Events	150		
			1,300	
		<b>Total</b>	<b>\$1,300</b>	<b>\$1,300</b>

# GRAND RIVER COMMUNITY CHURCH -2019 BUDGET

		2019 Budget		2018 Budget
<b>6 Instruction</b>				
6.01 Youth		<u>per Yr</u>		
a) Dodgeballs		0		
b) Meeting with Students		360		
c) Leaders' Expenses		575		
<i>Event Costs</i>	350.00			
<i>Appreciation Night</i>	75.00			
<i>Leader's Summit</i>	150.00			
d) Games Supplies		450		
e) Gifts		175		
<i>Rewards Program</i>	100.00			
<i>Bible for Salvation/Baptism</i>	75.00			
f) Food on Youth Nights		220		
g) End of Year Party		120		
h) Christmas Banquet		100		
		2,000		1,900
6.02 Young Adults (College age)		0		0
6.03 Children's Ministries		1,000		700
5.04 Scholarship		0		0
5.05 Library		0		0
5.06 Scholarship Fund		0		0
		<b>Total</b>	<b>\$3,000</b>	<b>\$2,600</b>
<b>7 Facility</b>				
7.01 Insurance		5,000		5,000
7.02 Interest - Mortgage & LOC		22,000		22,000
7.03 Property Taxes		500		500
7.04 Supplies & Consumables		500		500
7.05 Building M&R		3,000		2,500
7.06 Property Maintenance		500		500
7.07 Snow Removal		2,500		2,500
7.08 Hydro		9,000		9,000
7.09 Union Gas		1,700		1,700
		<b>Total</b>	<b>\$44,700</b>	<b>\$44,200</b>
<b>8 Salaries &amp; Administration</b>				
8.01 Salaries, Benefits & Travel		115,750		109,200
8.02 Conventions & Food Bank		800		800
8.03 Pulpit Supply		1,000		1,000
8.04 Plan to Protect		230		
8.10 Accounting & Legal Exp.		1,000		2,500
8.11 Bank Fees		800		370
8.12 Office Supplies		2,500		1,100
8.13 Telephone (1-Landline)		360		550
8.14 Telephone (Cellular)		650		360
8.15 Internet		960		900
8.16 HST (Non-refundable)		1,064		1,064
		<b>Total</b>	<b>\$125,114</b>	<b>\$117,844</b>
<b>9 Capital Expenditures</b>				
		<b>Total</b>		
<b>10 Principal Repayments</b>				
9.01 FEB Central		0		0
9.02 Principle Paid on Mortgage		16,500		16,500
		<b>Total</b>	<b>\$16,500</b>	<b>\$16,500</b>
<b>GRAND TOTAL GENERAL EXPENSES</b>			<b>210,614</b>	<b>202,394</b>

## **Auditors' Report**

Karen Job and Jennifer Young performed an audit on Grand River Community Church accounting on February 3<sup>rd</sup>, 2019.

Audit process :

1. Check that issued cheque list matches each cheque stub amount.
2. Check that each cheque was cashed according to copies of bank statements.
3. Check that invoices match automatic payment (hydro, etc.)
4. Check that deposits match teller's slips and that teller's slips have the appropriate signatures.

Upon reviewing the records, it was found that deposits, cheques and automatic payments in the church records matched the bank statements.

Respectfully submitted,

*Karen Job  
Jennifer Young*

## **Associate Pastor's Report** *(added Feb 25<sup>th</sup>)*

### **Soccer League**

This past summer, we ran our soccer league again, in partnership with Onside Athletics. We are excited that each year God has provided more players to hear the Gospel. This year was no exception. Between the end of May to the end of July, we had 151 players (Up 3 players from last season) and their families joining our volunteers on the field of Elora Public School every Monday night. Each night, coaches take their players through a practice, game, team talk, and snack. Our team of coaches and refs did a great job in teaching the kids the game of soccer and improving their skills. Our snack team kept them well fed and hall monitors kept them safe while in the halls of the school. Thank you to each one of our prayer partners who faithfully prayed for a child or team throughout the summer. Not only do we want to teach our players about how to play the game, but we also want to teach them about playing it with character, and to take these lessons and apply them to the rest of life as well. Our volunteers did a great job in displaying the character qualities we wanted to see in our players.

Whether child or adult, our soccer league is a great introduction to many people that we wouldn't see in another ministry context and we pray that through the actions and words of our church volunteers, these community members experience the love of God and gain an interest in knowing Him or, at the very least, learning more about Him. While not this year, we have seen kids come into our Jr High program as a result of participating in the Onside League. While we enjoy running the league, we always need lots of help to make it happen. We are grateful that God provided more parent coaches outside of our church, as this provided not only needed help, but great ministry opportunities between them and their partner coaches.

This past summer we had to rely on Onside to find us volunteers to fill a few of our positions (coaching and refereeing specifically), and even with their help, we were still short coaches and referees. While they did a great job, having people outside our community helping is not the ideal, as it would be much better for these kids and their families to build relationships with people right here; members of Grand River Community Church. This year was another success in running the league and we look forward to next year, but in order to make that happen with even greater success, we need the help of more of our own people.

## **Camps**

This past summer, we ran 5 weeks of sports camps in partnership with Onside Athletics. Alternating between soccer and ball hockey, we saw more than 70 different kids come to our camps, with many of those returning for more than one week. Of the kids we had, many of them had come in previous years which should be considered a success in its own way as it means they are enjoying themselves and want more. Camps were held between Salem Public School and our own church property. Each week, our staff would run a tournament-style sports camp in the mornings and then go away on trips in the afternoons or stay on-site for various activities. God blessed us with a great group of kids each week, with very few problems occurring.

Throughout the days, and specifically during our team talks, we had many opportunities to share with our campers the truths of Scripture and the Gospel. While we did not have any decisions made for Christ, we can still consider our camps a worthy pursuit as many of the kids heard this most important message again and again. Along with multiple proclamations of the Gospel, we did have a few students asking for a Bible to take home, as neither they or their families, owned one.

We had planned on running a sixth week, but we had to cancel due to a lack of interest. This was the week of the long weekend in August and there were low numbers across the board for Onside. This coming summer, we will not have camp this week, but we are still planning for six weeks of camp. This cancellation, however, seemed to be providential as I, Jamie, still worked alongside most of the staff and turned out to be my favourite week of the summer. In this week, we were able to plan for the following two weeks, which happened to be the best of the summer. Along with more planning time, the staff did a lot of the renovations upstairs in the church. Most importantly, though, were the opportunities for extended devotions as a staff. I had great conversations with the staff about faith and theology that sometimes lasted a couple hours!

Along with a stronger staff, we also saw a family come to our church as a result of their kids participating in our camps. We are thrilled that God has been working in the lives of this family and has used our staff to peak the curiosity of the parents as to what the Christian faith is really about.