2021 GRAND RIVER COMMUNITY CHURCH BUDGET

Item	per Mo	2021 Budget	2021 Subtotal	2021 Total	Comment	% Increase	2020 Budget	2020 Subtotal	2020 Total
2 Worship									
2.01 Worship & Music									
a) CCLI		374					374		
b) Piano Tuning		200					200		
c) Guitar strings, Drum skins, drum sticks		100					176		
d) Christian Video Licensing Int'l		210					300		
			884					1,050	
		Total		$884		-15.8%	Total		$1,050
3 Small Groups									
		Total		$1,500		0.0%	Total		$1,500
4 Outreach & Community Care									
4.01 Advertising & Printing									
a) Flyers		100					100		
b) Web Page		200					200		
c) Business Cards							100		
			300					400	
4.02 Evangelism & Outreach									
a) Christmas		100					100		
b) Good Friday							150		
c) Christianity Explored							0		
d) Onside Snacks & Meals		2,000					2,000		
e) Other Onside Expenses		1,000					1,000		
f) Celebrate Recovery							0		
g) Missional Groups		500					500		
			3,600					3,750	
4.04 Missions									
	per Mo	per Yr					per Yr		
a) FEBCC - Missions									
b) Greth	275.00	3,300					3,300		
c) Flemmings	100.00	1,200					1,200		
d) FEB Central	250.00	3,000					3,000		
e) RBC Ministries (Canada)	8.33	100					100		
f) Short Term Missions/Conference	83.33	1,000					1,000		
g) YFC-Karen/Youth Unlimited	150.00	1,800					1,800		
i) FEBCC - President	125.00	1,500					1,500		
j) Possible new Missionary	100.00	1,200					5,200		
			13,100					17,100	
		Total		$17,000		-20.0%	Total		$21,250
5 Fellowship									
a) Board Games Day		50					50		
b) Family Day		100					100		
c) Good Friday Breakfast		250					250		
d) Adult Christmas Banquet		550					550		
e) Shower Fund		100					100		
f) Funerals		100					100		
g) Extra Events		150					150		
h) Coffee Time		100					100		
i) Mothers / Fathers Day		150					150		
j) Kitchen Misc.		100					100		
			1,650					1,650	
		Total		$1,650		0.0%	Total		$1,650
6 Instruction									
6.01 Youth									
		per Yr					per Yr		
b) Meeting with Students/Leaders		480					360		
c) Leaders' Expenses		375					575		
Event Costs	200.00								
Appreciation Night	75.00								
Leader's Training	100.00								
d) Games/Event Supplies		450					450		
e) Gifts		50					175		
Rewards Program	0.00								
Bible for Salvation/Baptism	50.00								
f) Food on Youth Nights		250					220		
g) End of Year Party		125					120		
h) Christmas Banquet		120					100		
g) New Initiatives		150							
			2,000					2,000	
6.02 Nursery			200					200	
6.03 Children's Ministries			1,000					1,000	
5.04 Scholarship			0					0	
5.05 Library			0					0	
5.06 Scholarship Fund			0					0	
		Total		$3,200		0.0%	Total		$3,200
7 Facility									
7.01 Insurance			5,500					5,000	
7.02 Interest - Mortgage & LOC			12,000					16,500	
7.03 Property Taxes			500					500	
7.04 Supplies & Consumables			2,500					500	
7.05 Building M&R			4,000		About 2% of total budget			3,000	
7.06 Property Maintenance			500					500	
7.07 Snow Removal			2,500					2,500	
7.08 Hydro			6,000					9,000	
7.09 Union Gas			1,700					1,700	
		Total		$35,200		-10.2%	Total		$39,200
8 Salaries & Administration									
8.01 Salaries, Benefits & Travel			123,800					120,000	
8.02 Conventions & Food			1,000					1,000	
8.03 Pulpit Supply			1,000					1,000	
8.04 Plan to Protect			1,000					1,000	
8.10 Accounting & Legal Exp.			1,000					1,000	
8.11 Bank Fees			3,000					800	
8.12 Office Supplies			3,000					3,000	
8.13 Telephone (1-Landline)			360		Wightman $29.95/mo			360	
8.14 Telephone (Cellular)			650					650	
8.15 Internet			1,500		Wightman $79.95/mo			960	
8.16 HST (Non-refundable)			1,064					1,064	
		Total		$137,374		5.0%	Total		$130,834
9 Capital Expenditures									
(See Below)		Total					Total		
10 Principal Repayments									
10.02 Principle Paid on Mortgage			21,000					21,000	
		Total		$21,000		0.0%	Total		$21,000
GRAND TOTAL GENERAL EXPENSES				$ 217,808		-0.9%			$ 219,684

Capital Expenditures

9.01 Sports Floor $ 40,000