

Grand River

Community Church

February 22,
2017

Annual Report 2016

This is the report of our Leadership Team and Officers, describing aspects of our ministry in 2016, including financial information.

Table of Contents

Pastor's Report	Page 2, 3
Elder's Report	Page 4
Worship Report	Page 5
Outreach Report	Page 6, 7
Fellowship Report	Page 8
Small Groups Report	Page 9
Prayer Report	Page 10
Instruction Report	Page 11, 12
Trustee's Report	Page 13
Auditor's Report	Page 13
List of Offices	Page 14
Clerk's Report	Page 15
Financial Report	Page 16 - 19

Pastor's Report

Therefore, go and make disciples of all the nations, baptizing them in the name of the Father and the Son and the Holy Spirit.²⁰ Teach these new disciples to obey all the commands I have given you. And be sure of this: I am with you always, even to the end of the age." (Matthew 28:19-20 NLT)

These verses represent the marching orders of our commander and chief the LORD Jesus Christ. The task of making disciples from people of every tongue, tribe and nation is the main purpose of the local church. A disciple is someone who is a learner and they learn by following Jesus. So, the task of any true NT church and the task of Grand River Community Church is to guide people to trust in the LORD Jesus Christ and then to grow in Him, so that they might be thrust out into this world to go and make more disciples. In other words, GRCC should exist for mission. Everything we do should have a part in fulfilling this mission. As we concluded our 19th year and head into our 20th, our Elders are looking at reworking our vision statement to something like this: *GRCC exists to glorify God by making and maturing disciples, who are together becoming like Jesus Christ and fulfilling his mission.* Please pray for me and our Elder team as we work with you to determine if this would be a good change to our vision statement. Pray as well as we reflect and develop a strategy to ensure that by God's grace we are working towards seeing this vision become more of a reality.

Worshipping on Sundays when we sing praises to God, talking to Him through prayer and listening to His Word should be for the purpose of building us up in Christ and/or calling those who don't believe in Christ. As we go out from our Sunday worship, we should be going as an empowered and unified mobile missionary force to encounter intentionally as many people as we can with the Good News of the Gospel. Throughout the week when we meet in Small Groups, we should meet with the dual purpose of growing in Christ as we encourage each other and being trained to bring the Gospel to our community. As we interact with each other in fellowship, it should be with the purpose of sharing in Christ, building each other up, spurring each other on to acts of love and carrying the Gospel to our community.

From where I sit, 2016 was a year of both blessings and struggle where we saw some growth in some area of ministry and decline in other areas. Some of our outreach ministries have experienced some growth (See outreach report). Our Sunday morning attendance continues to go up and down. We hope that by engaging more people in ministry it will help those who attend to be more invested and have a greater desire to make their attendance more regular.

Our Coordinator/Deacons serve faithfully in their areas of ministry. In worship Sandra Toman and Kyle Bott have worked diligently with our musicians and singers to help guide us in worship. The desire and need is for more participants in that vital ministry. Amy Hauer has helped to plan some wonderful events and create opportunities for us to be together as a church family. Ruth Robinson has worked to help lead our Small Group leaders in their ministries. In 2015, while we had a similar number of small groups the number of people who participated declined some. Our prayer coordinators Amy Bott and Laura Barnes have set up a new email prayer chain and have reorganized the phone prayer chain. They had encouraged prayer within the church and added a Sunday morning prayer time on communion Sundays. As a congregation, corporate and individual prayer is an area that we should be engaging in more diligently as a congregation, and so I'm grateful that God has provided the leadership of Amy and Laura to continue help us. Carol Gerrie skillfully and faithfully served as our treasurer for the first part of 2016 and then

has taken a break from this ministry after eight year of sacrificial service. Terry Thompson and Carl Harris took over the treasurer responsibility in the fall of 2016 and are doing an excellent job. Thank you to all who faithfully contributed financially as we came very close to meeting our 2016 operating budget even though we raised it by faith.

Preaching and teaching remains a significant part of my ministry and I am thankful for the opportunity to participate in that ministry in our Worship Services, Query and teaching a Small Group. Query is our interactive adult class that meets on Sundays from 9:00-9:40 a.m. In 2016, we continued a course that examines both the Chronology and the Theology of the person and work of the LORD Jesus Christ. We took a break from Query in the summer and it was the decision of our Elder leadership team to stop Query for the rest of 2016 with a plan to replace it with a bi-monthly teaching/discussion time that will be proceeded by an optional casual potluck meal fellowship.

Sunday morning sermons in 2016 consisted of an exposition of the book of 1 Corinthians called “THE FOOL’S GUIDE TO THE LOCAL CHURCH”. That series took the entire year and into January of 2017 to complete. My hope and prayer is that the preaching/teaching have challenged you and that God the Holy Spirit has used them to produce growth in your life.

Our Elders met together regularly for prayer and ministry planning. We are working towards becoming incorporated. The Elders fully recognize that we are responsible for the spiritual direction of GRCC and so we continue the process of looking at our vision statement to make changes that will help to clarify the direction in which we believe God wants us to go. We want to have more than a statement. Relying on the LORD for direction, we desire to come up with a strategic plan that will help us be more intentional in our ministry. We believe God wants us to train the disciples who attend GRCC so that we might be more effective in reaching into Centre Wellington with the goal of carrying the Gospel in word and deed and as God works through us, making more disciples for him. Our upcoming Sunday evening fellowship and study is designed to ultimately begin to address this more directly.

Respectfully submitted by,

Ron Barnes, Lead Pastor of GRCC

Elder's Report

"Therefore I, a prisoner for serving the Lord, beg you to lead a life worthy of your calling, for you have been called by God." Ephesians 4:1

"You are members of God's family. Together, we are his house, built on the foundation of the apostles and the prophets. And the Cornerstone is Christ Jesus himself. We are carefully joined together in Him, becoming a holy temple for the Lord." Ephesians 2:19-21

"Do you not know that in a race all the runners run, but only one gets the prize? Run in such a way as to get the prize." 1 Corinthians 9:24

I thank God for our Elders. In His wisdom, he has blessed them with wonderful gifts and placed them within our church to do His work here at GRCC. I thank God for the opportunity to work with these men and ultimately learn from them moving forward.

In 2016, the Elders have been consistently praying and thinking of our church body as we continue to look for ways to best serve our community and reach the lost. One way in which to do this was through the hiring of Jamie as a full-time staff member. He has been attending our Elder meetings which has been a great benefit to the group. We are very excited about the direction he has given the youth program and his tireless efforts to reach the community through Onside. We also have been considering incorporation in 2016 and, in that, moving towards creating a new vision statement for our church. This year, we look to continue working towards incorporation and that statement, along with continuing to support Jamie in his endeavours.

We must also praise the Lord for his generosity in our lives and thank GRCC for its continued giving of time and money. We raised the budget for 2016 and, through the grace of God, His generosity and the generosity of GRCC, we made the budget. Continue to pray for this generosity as we move forward into 2017, as more challenges will come, and together, with Christ as the cornerstone, we will continue to build relationships with our community and reach those who need Him.

Be in prayer for us as Elders that the Lord would continue to guide us and, in turn, we may guide you to better understanding of the Gospel. Pray for unity, that we may work together to reach those in need of God's truth and love. Pray hard, for this year is our 20th. We need to look back at where we have been and enjoy the glow of warm memories and notice the things we can do better. Also, we need to look forward with renewed vigour as we shape ourselves to serve our community and each other better. Pray that we RUN THE RACE TO WIN THE PRIZE.

With love on behalf of the Elders,

Joel Robinson
Chairman of the Elders' Board

Worship Report – 2016

“Come, let us sing for joy to the Lord; let us shout aloud to the Rock of our salvation. Let us come before him with thanksgiving and extol him with music and song. For the Lord is the great God, the great King above all gods. In his hand are the depths of the earth, and the mountain peaks belong to him. The sea is his, for he made it, and his hands formed the dry land. Come, let us bow down in worship, let us kneel before the Lord our Maker; for he is our God and we are the people of his pasture, the flock under his care.” Psalm 95:1 - 7

The Lord meets us in a very powerful way when we come together on Sunday morning if we are willing to humble our hearts before Him. Corporate worship at GRCC continues to consist of the singing of solid favourites and inspired new songs, prayer, scripture reading, observing the Lord’s table and giving through our offerings.

We were encouraged by the number of interested people who joined us at our dinner and training evening in October. We had a few training on power point, sound and singing/playing with the worship team. It was a wonderful night. We could still use help in all these areas as we go forward in 2017.

Again, we want to thank all the dedicated people who used their musical and technical abilities in 2016 to the glory of God and ask His continued blessing on our corporate time of worship at GRCC in 2017.

Respectively submitted,

Kyle Bott
Sandra Toman

Outreach Report

“Love your neighbor as yourself...” (Mark 12:31) “Go make disciples of all nations” (Matthew 28:19)

These two verses are the Biblical foundation for outreach ministry at GRCC.

- 1) We try to love those in our community by trying to meet some of their practical needs.
- 2) In a variety of ways, we try and reach out with the Good News of the Gospel of Jesus Christ.

Some of the ways that we have continued to help meet practical needs is by giving out Thanksgiving Hampers, and by actively helping those in need of assistance that God has brought in our path. In 2016, we gave Thanksgiving hampers to four needy families in our community. We were able to assist several families and especially some single moms by providing groceries or paying some bills for them. Last year, we partnered with Under the Same Sky (USS), <http://underthesameskycw.org/>, to help raise funds and offer support to needy refugee families that LORD willing will be relocating to Centre Wellington. This year we tried to further raise awareness through our annual Art Coffee House where we highlighted the ministry of USS and collected donations towards that ministry.

Our ministry to reach out with the Good News of Jesus continued in 2016. One of the tools we use is Christianity Explored (CE), where people come and enjoy a meal each night as they work through the Gospel of Mark. They learn the basics of who Jesus is, why He came and what it means to follow Him. This spring with the launch of Onside Sports we did not host a Christianity Explored. We did not run CW at GRCC this year, but we have it as a resource that we hope will be used in various locations by groups of people from GRCC to help reach their friends and neighbors in the future

We have not been able to restart Celebrate Recovery (CR) ministry in Centre Wellington due to a lack of trained leaders but in 2016 we did have more interest and we have a potential location. As I try to move towards finishing my thesis, I need to step away from spearheading this restart and try to encourage others from GRCC and other churches to join hands in training and relaunching this ministry. Perhaps this can happen in 2017.

We continue to have some events in the year that are designed to connect with unchurched people. Our Art Coffee house was not well attended but we did have some unchurched people join us. The goal for the future is to connect with more of the artistic community in CW and encourage their participation and connect more with that demographic. We had our annual Good Friday Breakfast and our Adult Christmas Banquet as events that the unchurched were welcomed to.

Friday night floor hockey for males high school age and up has proven to be a good way to connect men from our church with those who do not know Christ yet. This meets every other Friday at present. We continue to have an average of about 8 attend with as many as 15-20 on occasion. We continue to take a 5 minute break in the middle of playing time for rest (this older guy needs it) and to present the Gospel. This is done either by me or one of the guys who attend from GRCC. All the unbelievers who attend are quite intent on listening to a brief message each time. Pray that God will help the guys from GRCC to build relationships that will allow us to share the Gospel freely.

Onside Sports ministry experienced some good growth in 2016. God blessed beyond what we were expecting with close to 150 children registered to play soccer with us on Monday nights at Elora Public

School. Onside director Bryan Gillmore continues to assist us. Our Pastoral Intern Jamie Hauer serves as our commissioner. Jamie had a team of convenors, Fields and Equipment (Jesse & Ali Booker), Spiritual (Amy Bott) and Food (Laura Toman) who all did an excellent job. We had a wonderful team of coaches from GRCC and the community. In addition to teaching soccer skills and running a great soccer league, we had an opportunity to have an impact spiritually in two significant ways. 1) There was a team talk each week that presented some Biblical teaching on character development and presenting the Gospel in the final week. 2) The coaches from GRCC showed by their demeanor that character development was more important than winning games. Thanks to all who helped in this ministry! The one drawback in 2016 was that while our league experienced some growth our volunteer involvement did not increase and so this provided some extra stress for those who did serve. We are gearing up for the 2017 season so consider how you might help this Spring/Summer. In the summer of 2016, we ran 3 weeks of summer camp, 2 soccer and 1 ball hockey at Salem and Elora Public Schools. Then one free soccer camp week at GRCC. In our initial year attendance was less than we hoped with 26 registered for our free week at GRCC. The rest of the weeks combined we had about 50 children attend. Pastor Jamie Hauer headed up this ministry and Onside Sports provided an excellent team of High School and College students that were paid through the Summer Job CRA program and Onside Sports. This summer we are planning on running another 4 weeks of summer camp with Onside. There are opportunities to serve in that ministry as well. See Jamie Hauer for more details.

We continued to reach out beyond Centre Wellington through the missionaries we supported through prayer and financially in 2016. In 2016, support to Diane Friesan ended as she is presently working on Ph.D studies in the Micmac language. We continued to support 1) The Greths who worked in France training leaders (Feb International). Recently the Greths came back from France and are serving in Quebec and our missions committee needs to determine what support we will continue to give them. 2) The Flemmings who are planting another church in Tokyo, Japan (Feb International) 4) Karen Bast, with Youth For Christ the Door in Guelph where she serves as director. 5) The Jones' family, with Rev. Stephen Jones serving faithfully as the Fellowship of Evangelical Baptist Churches in Canada President. 6) Andrea Robinson was recently added and she has started receiving support for her work with YFC The Door in Fergus. In addition, GRCC contributed about 1% (\$1800) of our operating budget to Feb Central for their work in resourcing FEB churches in Ontario and the ministry of church planting. Our mission's committee distributed letters and information throughout 2016 to keep you informed on the work of these missionaries.

May God empower us to move out courageously to share the Good News about Jesus Christ together in 2016.

Respectfully submitted by,

Ron Barnes, Outreach Coordinator for 2016

Fellowship Report

2016 was a good year at GRCC for fellowshiping. We gathered as a church family on several occasions to interact with and encourage one another.

On Family Day in February, we gathered at the church for outdoor snow fun, board games, and a chili potluck.

We were scheduled to hold our annual Good Friday breakfast, but due to a power outage caused by an ice storm, it had to be cancelled. There were reports though of the church getting together in smaller groups at people's homes despite the power outage to still fellowship and share the food they had prepared. Though we weren't able to gather and celebrate Good Friday collectively, we did so in smaller groups.

In September, in conjunction with a baptism Sunday, we gathered together for a corn roast. There was a great potluck and outdoor activities.

October featured the annual Art Coffee House at GRCC. This year's coffee house was in support of Under the Same Sky. The night featured musical performances as well as some poetry and a dramatic reading. There was also a wide variety of art to look at from a collection of artists, both from within the church and from the community.

In December, we gathered together for the annual Christmas banquet. There was delicious roast beef provided by the church as well as dishes brought by the church family. We were brought into the Christmas season with a message about Christ's birth. Thanks to Sandra Toman for planning this event as I, (Amy), had just had Theodore. She did a great job!

I, as the fellowship coordinator, am looking forward to all that 2017 has in store for our church.

Amy Hauer
Fellowship Coordinator

Small Group Report

“Therefore, encourage one another and build one another up, just as in fact you are doing.” – 1st Thessalonians 5:11

Small groups at GRCC exist for people to come together and encourage each other in their walk with Christ. They are a place to learn more from God’s Word, a place to ask questions and to share with each other their struggles and joys in their daily lives, and a place to come together in prayer. The small groups at GRCC in 2016 had these attributes at their core.

I am very thankful for the work of Ron Barnes, Kyle Bott, Don Robinson and Doris Dyson on a weekly basis to prepare for and lead the Bible studies. I am also thankful for the diligence of members of the small groups to come out each week and create a smaller community within our larger church family that is accountable to each other and builds one another up, just like it says in Thessalonians.

In 2016, we had the following small groups at GRCC:

- A sermon application with prayer emphasis met on Tuesday mornings, led by Ron Barnes
- The women’s study on Tuesday evenings studied Jonah in the spring and began a study in Proverbs this fall.
- The men’s Saturday morning breakfast small group studied 1st and 2nd Thessalonians
- The “young adults” small group met on Monday evenings, finishing our study of Romans in the spring and studied Galatians in the fall.

It is my prayer for 2017 that there will be a growing desire to build community with one another in small groups, as we learn more about Christ through His word. It is a tremendous blessing to be a part of a small group, and it is my prayer that those who are not a part of small group will be encouraged to attend one in 2017.

In Him,

Ruth Robinson, Small Groups/C.H.A.T. groups coordinator

Prayer Report

We continue to be encouraged at the love our church family has for each other exemplified by prayer support. As Prayer Coordinators, we have focused our efforts in two areas of service, the email prayer chain and the Sunday morning prayer times.

The email prayer chain continues to be a source of contact for our church family members to receive prayer by the individuals who have signed up to be Prayer Partners. We had some technical difficulties partway through this year but those have been sorted out, and the prayer chain is now checked multiple times per day. The email address prayer.grcc@gmail.ca is provided weekly in the bulletin.

When we began the prayer chain sign up, we provided the opportunity for members to sign up for a phone prayer chain or the email prayer chain. Through this signup sheet we found that less people were interested in committing to the phone chain. However, the phone chain is available for anyone if email is unavailable and both our phone numbers are contact numbers that can be reached if anyone has a prayer request they would like on either prayer chains email. These numbers can be found in the bulletin.

Additionally, we wanted to provide a time of corporate prayer for our church family and to try a different format than the concert of prayers. Therefore, every Communion Sunday we meet from 9:15am – 9:45am for a time of prayer together, in the middle Sunday school room. We typically follow the pattern of prayerfully reflecting on who God is, praying for the global church, our local church, the government and we finish with a time of private individual reflection. We have a small group that regularly attends this prayer time and more people are always welcome to join! Our next scheduled dates include: February 12, March 12, April 9, May 14, and June 11.

Lastly, as we move forward, we are hoping to include an anonymous prayer request option which we are still determining how that would best be implemented. In addition, we plan to lead another “Approaching the Cross with Prayer” this Easter.

God Bless,

Laura Barnes & Amy Bott
Prayer Coordinators

Instruction Report

Youth

Jr. High Report

Beginning in January, we took our TNT through the Alpha Youth Film series and they were taught the fundamentals of the Christian faith in a way which relates to kids of their age. This took us to the beginning of April at which time we did a series on the book of Philippians. In this series, they witnessed Paul's love for the church and they saw that love, joy, and thankfulness are best experienced in a relationship with God. They were encouraged to think about God as the reason for why we exist and why we do anything. This series took us to the end of June where we entered the summer. The summer did not have a regular teaching schedule but in our interaction with them, we challenged them in their interaction with God during the summer. September through December, we had a series on the Old Testament where we surveyed different biblical writing styles and characters. Students saw how the Bible still applies to them.

Events that our Jr. High participated in were bowling and overnighter, LazerQuest, a night in the school gym, and an end of the year party with parents invited. They went to the movies and swimming at the Tindall's, and participated in a water night, rubber chicken night, thanksgiving baking night, Strom's Farm, Play with Clay, and a Christmas Banquet.

This year saw a big increase in students and new students which has been very encouraging. We have 17 students who attend our Jr. High program although some of this number are not regular attendees. These new students, as well as the returning ones, desperately need Jesus. We have seen times of curiosity and interest in the Bible and Jesus but no salvations. Keep praying!

There was a shift in leadership as Amy Hauer had to move to a background role and as of yet, we are still looking for a replacement female leader on Tuesday nights. Laura Toman and Ron Barnes remain invaluable in their leadership.

Sr. High Report

This year is Sr. High, we did a series on the Nature of God. We looked at various attributes of God and discussed how these make a difference in the lives of our students. We challenged our students to really think about what it means to be without such an amazing God and what it means to reject Him. This series challenged our Christian students to think critically about what they read in the Bible and what they have been taught.

Events included Hangout's at the Hauer's, a Nerf Night, Recharge winter retreat, Lazer Quest, and volunteering at Bible's for Missions. Also, an end of the year party, water night, making food for The Door, a Thanksgiving Hamper Handout, Strom's Farm, Lawn Raking, and a Christmas Banquet.

Students in our Sr. High have remained the same throughout the year. We have seen some spiritual growth in a couple of our older students but there is always room for improvement. Please pray for our students, especially those who have not come to faith!

Leadership changed in Sr. High as Amy Hauer has moved into a background role following the birth of our son. Amy Bott has graciously replaced her and I look forward to seeing her in action this new year!

Jamie Hauer
Youth Pastor

Discovery Zone

We are so thankful for the opportunity of teaching the children who come out to Discovery Zone. It is truly a privilege!

In 2016, we continued our emphasis on having the children bring their Bibles and learn their Bible verses each week. The curriculum was based on 'The Jesus Storybook Bible'. It went through the old and new testaments with every story emphasizing God's secret rescue plan (salvation through Jesus). This fall we began to recite the Lord's Prayer every Sunday so the children will know it well. It is something many of us take for granted because we learned it in public school. The teachers felt that since it this is no longer the case; it is now one of our responsibilities to teach it to the children. It is also a good reminder for us!

Besides our regular classes on Sunday mornings, we had several special events. Our Discovery Zone picnic in June had a western theme. We had a rootin' tootin' day of fun, games and food. On long weekends, we had movie Sundays complete with popcorn for the children. In December, the children took part in a Sunday morning service for Christmas. Following the service, we had a potluck lunch which was a great time of fellowship.

2017 promises to be another great year with a totally new curriculum...but more about that in next year's report!

Thank you to all the people who help with Discovery Zone. We couldn't ask for a more dedicated and loving team to teach the children. We are truly blessed!

Also, thank you to all the parents who faithfully bring their children out on Sunday mornings.

Respectfully,

Susan Harris,
Instruction Coordinator

Trustees Report

WOW, another year has come and gone. We've been very blessed at Grand River Community Church. Our building is sound with minimal problems. We are servicing and doing as much preventative maintenance as possible. We had to upgrade our fire warning system following several power outages. The last one just took out the panel. We had to replace all 19 batteries in our exit signage as part of the maintenance. The batteries have an expediency of about 5 years. We replaced the fridge in the kitchen recently, the old one wore out. We secured a good refurbished fridge in Fergus for \$300. We are monitoring our septic system and will have to do work on the pipes this coming summer.

We have done some maintenance on the entrance hall wooden doors. We had to replace the whole back door off the fellowship hall. We delayed for several years replacing them but the wood kept rotting and finally, before they fell in we did replace them. The original cost of the doors and frame were \$5500, thanks to Mitch and his access to special pricing as a contractor we were able to purchase the whole new system for \$3500. Mitch kept some of the old glass from the doors and re installed it in then new doors.

I would like to acknowledge the outstanding help of Tim, Mitch, Darcy, Earl, and Doug Morat, for their time and craftsmanship on replacing the door assembly.

I would really like to thank the devotion and the enthusiasm of the Trustees, Tim (secretary), Jessie, Jeremy and Barry.

Quite frankly, they make me look good! Thanks, Guys!

I respectfully present this report to the congregation of G.R.C.C. and thank you for your support.

In step with God

David G. Brown
Chairman of the Trustees

Auditors' Report

We have reviewed the financial records of Grand River Community Church for the 2017 financial year, and we find them to be in good order.

Thanks so kindly for the hard work on these records throughout the year.

Regards from the Auditors,

Nicki Hettinga and
Cheryl Vincent

List of Offices

Pastors:

Ron Barnes (Lead Pastor)
Jamie Hauer, Youth and Onside Athletics

Elders:

Joel Robinson (chairman)
Don Robinson
Kyle Bott
Carl Harris

Coordinators:

- 1 *Worship*
Kyle Bott
Sandra Toman
- 2 *Chat Groups*
Ruth Robinson
- 3 *Outreach*
Grant Kuntz/Ron Barnes
- 4 *Fellowship*
Amy Hauer
- 5 *Instruction*
Susan Harris
- 6 *Administration*
(Vacant)
Clerk
Andrea Robinson
Treasurer
Terry Thompson/Carl Harris
Auditors
Nicki Hettinga
Doris Dyson (Cheryl Vincent filled in)
Trustees
David Brown
Tim Bast
Barry Ewen
Jeremy Shoemaker
Jesse Booker
- 7 *Prayer*
Amy Bott
Laura Barnes

Clerk's Report

Memberships Added in 2016: Brad Willet
Lori Parkhouse
Marc Charlton

Deceased Members in 2016: None

Membership Meetings in 2016:

GRCC Membership List as of December 31st, 2016 **(Updated: February 2017)**

Laura Barnes	Barb Giltoft	Don Robinson
Ron Barnes	Flemming Giltoft	Gerda Robinson
Susan Barnes	Carl Harris	Joel Robinson
Brenda Bast	Susan Harris	Ruth Robinson
Tim Bast	Amy Hauer	Zachary Robinson
Ali Booker	Jamie Hauer	Margaret Roche
Jessie Booker	Mary Hiltz	Jeremy Shoemaker
Kyle Bott	Karen Job	Jessica Shoemaker
Dave Brown	Margery Johnson	Donna Thompson
Suzy Cecato (Kyle)	Marilyn Jones	Terry Thompson
Marc Charlton	Steve Jones	Tyler Thompson
Doris Dyson	Elaine Kuntz	Krista Toman
Barry Ewen	Grant Kuntz	Laura Toman
Nancy Ewen	Bryce LeBlanc	Mark Toman
Esther Freeman	Laurie LeBlanc	Sandra Toman
Mitchell Freeman	Leanne LeBlanc	Bill Vincent
Jacqueline Geerlings	Gerald McDougall	Cheryl Vincent
Graham Geerlings	Penny McDougall	Corrie Vincent
Carol Gerrie	Douglas Marrant	John Vincent
Fraser Gerrie	Marina Mulder	Rachel Vincent
Heather Gerrie	Peter Mulder	Brad Willett
Kirsten Gerrie	Lori Parkhouse	Jennifer Young (Cory)
Kyle Gerrie	Andrea Robinson	

GRAND RIVER COMMUNITY CHURCH

Printed: 8-Feb-2017

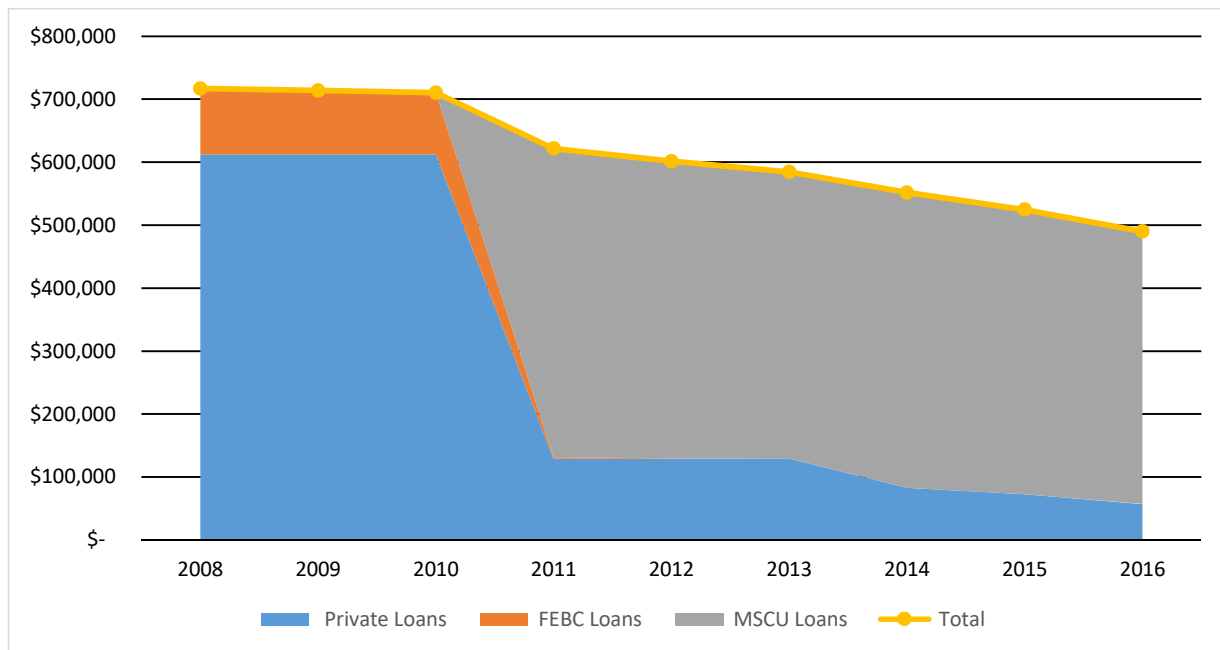
December 31, 2016 - Income and Expense Statement

	2017 Budget		2016 Bgt vs Act'l		2016 Budget	2015 Actual
		%	YTD Actual	YTD Budget		
INCOME						
GIVINGS TOWARD BUDGET						
Weekly	\$3,892				\$3,653	\$3,312
0.01 Yearly	\$202,394	99%	\$188,328	\$189,945	\$189,945	\$172,247
Other Income:						
0.02 Non-Budgeted (Missions)			0			0
0.03 Capital Expenditures			0			1,692
0.04 MSCU ownership benefit			181			129
0.05 Specified Donation			3,595			1,725
TOTAL GENERAL GIVINGS	\$202,394	101%	\$192,104	189,945	\$189,945	\$175,793
0.06 Community Care Fund			1,970			2,534
0.07 Discovery Zone Fund			56			103
0.08 Debt Reduction Fund			455			10,235
0.09 Onside P/R contribution & Gov. Can.			25,720			
0.10 Refugee Fund			215			1,020
TOTAL INCOME			\$220,520			\$189,685
EXPENSES						
1 Worship						
1.01 Music	950		562	1,000	1,000	1,277
1.02 Worship & Drama	0		0	0	0	0
	\$950	56%	\$562	\$1,000	\$1,000	\$1,277
2 Chat Groups						
	\$0	0%	\$0	\$300	\$300	\$0
3 Outreach & Community Care						
3.01 Advertising & Printing	1,300		58	2,000	2,000	2,197
3.02 Evangelism & Outreach	1,400		1,775	1,100	1,100	883
3.03 Celebrate Recovery			0	1,000	1,000	0
3.04 Missions	15,700		9,700	15,720	15,720	10,825
	\$18,400	58%	\$11,533	\$19,820	\$19,820	\$13,905
4 Fellowship						
	\$1,300	73%	\$944	\$1,300	\$1,300	\$1,085
5 Instruction						
5.01 Youth	1,800		1,948	2,100	2,100	938
5.02 Young Adults (College age)	0		0	0	0	0
5.03 Children's Ministries	2,500		2,496	2,500	2,500	727
5.04 Scholarship	0		0	0	0	0
5.05 Library	0		0	0	0	0
5.06 Scholarship Fund	0		0	0	0	0
	\$4,300	97%	\$4,444	\$4,600	\$4,600	\$1,665
6 Salaries & Ministry Expenses						
6.01 Salaries, Benefits & Travel	107,600		99,099	92,359	92,359	85,462
6.02 Conventions	800		0	800	800	724
6.03 Pulpit Supply	1,000		1,100	1,000	1,000	0
	\$109,400	106%	\$100,199	\$94,159	\$94,159	\$86,186
7 Church Operating						
<u>Trustee Oversight:</u>						
7.01 Insurance	5,000		5,484	5,000	5,000	4,419
7.02 Interest - Loans & Mortgage	22,000		19,278	22,782	22,782	22,469
7.03 Property Taxes	500		509	500	500	498
7.04 Supplies & Consumables	500		193	500	500	185
7.05 Building M&R	2,500		6,578	2,500	2,500	1,404
7.06 Property Maintenance	500		655	500	500	461
7.07 Snow Removal	2,500		1,960	2,500	2,500	1,134
7.08 Hydro	9,000		8,859	7,000	7,000	6,979
7.09 Union Gas	1,700		994	1,700	1,700	1,681
<u>Office Overhead:</u>						
7.10 Accounting & Legal Exp.	3,000		0	3,000	3,000	30
7.11 Interest & Bank Fees	370		461	370	370	428
7.12 Office Supplies	1,100		2,839	1,100	1,100	3,439
7.13 Telephone (1-Landline)	550		362	400	400	918
7.14 Telephone (Cellular)	360		357	360	360	360
7.15 Internet	900		1,013	900	900	1,026
7.16 HST (Non-refundable)	1,064		748	1,064	1,064	1,023
	\$51,544	100%	\$50,289	\$50,176	\$50,176	\$46,454
8 Capital Expenditures						
		0%		\$1,793	\$1,793	\$1,692
9 Principal Repayments						
9.01 FEB Central	0			0	0	0
9.02 MSCU less Private Loans	16,500		19,123	16,797	16,797	16,959
	\$16,500	114%	\$19,123	\$16,797	\$16,797	\$16,959
TOTAL BUDGET EXPENSES	\$202,394	98%	\$187,094	\$189,945	\$189,945	\$169,223
Other Expenses						
10.01 Community Care			1,406			
10.02 Missions, non-budget			3,625			
10.03 P/R - Onside Students			20,052			
10.04 Refugee Sponsorship			215			
11.01 Depreciation			35,553			
TOTAL EXPENSES			\$247,946			\$169,223
GEN'L GIVING - BUDGET EXPENSES			\$5,010			\$6,570

Missionary Support

Mission	2016		2017	
	per mo	per yr	per mo	per yr
FEB Central Ministry Centre	\$150	\$1,800	\$150	\$1,800
Highlands Youth for Christ:				
Karen Bast	\$150	\$1,800	\$150	\$1,800
Andrea Robinson			\$333	\$4,000
RBC Ministries (Canada)		\$100		\$100
FEBC Canada:				
Flemings	\$100	\$1,200	\$100	\$1,200
Greths	\$275	\$3,300	\$275	\$3,300
S Jones	\$125	\$1,500	\$125	\$1,500
		\$9,700		\$13,700

GRCC Loans Status (Principle owing)



Balance Sheets 2016 to 2008

	December 2016	December 2015	December 2014	December 2013	December 2012
Current Assets					
Cash to be deposited	1,250.00	0.00	1,250.00	1,800.00	4,925.00
CIBC General Fund Bank Acct	31,056.34	32,118.29	27,044.29	42,577.65	24,813.37
CIBC Building Fund Bank Acct	0.00	0.00	0.00	0.00	0.00
Suspense	0.00	0.00	0.00	0.00	0.00
Total Bank	32,306.34	32,118.29	28,294.29	44,377.65	29,738.37
Other Current Assets					
Receivables	6.47	10,241.30	10,409.76	6.48	-57.10
Capital Assets					
Capital Purchases	96,053.24	93,788.75	92,096.38	83,034.39	83,034.39
Accum. Write-Downs Capital Purchase	-59,052.82	-54,775.81	-49,979.50	-47,618.72	-43,683.65
Building	950,039.83	949,853.98	949,853.98	949,853.98	945,929.21
Accum. Amort. -Building	-208,805.73	-177,920.98	-145,757.10	-112,253.06	-90,776.11
Land	220,511.45	220,511.45	220,511.45	220,511.45	220,511.45
Total Capital Assets	998,745.97	1,031,457.39	1,066,725.21	1,093,528.04	1,115,015.29
TOTAL ASSETS	1,031,058.78	1,073,816.98	1,105,429.26	1,137,912.17	1,144,696.56
Current Liabilities					
Accounts Payable	3,289.38	1,274.99	3,806.32	-6,078.66	-5,156.16
PST Owing (Refund)	0.00	0.00	0.00	0.00	0.00
GST Owing (Refund)	-1,687.96	0.00	0.00	0.00	0.00
Total Current Liabilities	1,601.42	1,274.99	3,806.32	-6,078.66	-5,156.16
Long Term Liabilities (Loans)					
MSCU Loans	432,836.46	451,959.88	468,918.80	455,477.16	471,681.17
FEBC Loans	0.00	0.00	0.00	0.00	715.85
Private Loans	57,000.00	72,659.00	82,659.00	129,000.00	129,000.00
Total Long Term Liabilities	489,836.46	524,618.88	551,577.80	584,477.16	601,397.02
TOTAL LIABILITIES	491,437.88	525,893.87	555,384.12	578,398.50	596,240.86
Equity	547,923.11	550,045.14	559,513.67	523,043.68	519,125.09
Income-Expenses	-8,302.21	-2,122.03	-9,468.53	36,469.99	29,330.61
TOTAL EQUITY	539,620.90	547,923.11	550,045.14	559,513.67	548,455.70
LIABILITIES AND EQUITY	1,031,058.78	1,073,816.98	1,105,429.26	1,137,912.17	1,144,696.56

Balance Sheets 2016 to 2008

	December 2011	December 2010	December 2009	December 2008
Current Assets				
Cash to be deposited	3,480.00	3,052.76	1,844.25	4,035.00
CIBC General Fund Bank Acct	24,329.97	37,678.01	23,112.60	13,595.48
CIBC Building Fund Bank Acct	0.00	794.36	626.65	2,000.00
Suspense	0.00	220.00	317.15	0.00
Total Bank	27,809.97	41,745.13	25,900.65	19,630.48
Other Current Assets				
Receivables	59.20	271.20	925.00	3,615.90
Capital Assets				
Capital Purchases	79,345.41	75,729.86	70,065.50	52,498.95
Accum. Write-Downs Capital Purchase	-39,311.34	-34,863.11	-30,322.36	-25,906.46
Building	944,568.73	942,723.66	936,499.89	893,347.52
Accum. Amort. -Building	-68,849.11	-46,395.28	-23,412.50	0.00
Land	220,511.45	220,511.45	220,511.45	220,511.45
Total Capital Assets	1,136,265.14	1,157,706.58	1,173,341.98	1,140,451.46
TOTAL ASSETS	1,164,134.31	1,199,722.91	1,200,167.63	1,163,697.84
Current Liabilities				
Accounts Payable	-2,897.42	2,669.11	16,054.36	1,441.57
PST Owing (Refund)	0.00	-210.06	-1,472.24	-3,104.86
GST Owing (Refund)	0.00	-3,642.33	-2,016.54	-847.80
Total Current Liabilities	-2,897.42	-1,183.28	12,565.58	-2,511.09
Long Term Liabilities (Loans)				
MSCU Loans	490,299.80	0.00	0.00	0.00
FEBC Loans	2,307.53	97,815.57	101,224.69	104,442.77
Private Loans	129,000.00	612,480.00	612,480.00	612,480.00
Total Long Term Liabilities	621,607.33	710,295.57	713,704.69	716,922.77
TOTAL LIABILITIES	618,709.91	709,112.29	726,270.27	714,411.68
Equity	463,708.56	446,373.83	421,457.76	411,389.05
Income-Expenses	81,715.84	44,236.79	52,439.60	37,897.11
TOTAL EQUITY	545,424.40	490,610.62	473,897.36	449,286.16
LIABILITIES AND EQUITY	1,164,134.31	1,199,722.91	1,200,167.63	1,163,697.84